

GRANT AMOUNT AGENCY	CONTINUITY OF ED-GEER \$ 20,750 PDE - EGRANTS	ESSERS PART 1 \$ 135,083 PDE - EGRANTS	PCCD PART 1 \$ 145,736 PCCD	PCCD PART 2 \$ 15,612 PCCD
FOCUS	STUDENT TECHNOLOGY ACCESS AT HOME AND SCHOOL	PERSONNEL TO SUPPORT STUDENTS, CLEANING AND MAINTENANCE OF BUILDINGS.	SUPPLIES FOR PROTECTION AND CLEANING	PPE, CLEANING SUPPLIES AND TECH SUPPLIES
GRANT STATUS	APPROVED, FER submitted	APPROVED/COMPLETE FER SUBMITTED	APPROVED/COMPLETE FER SUBMITTED	APPROVED/COMPLETE FER SUBMITTED
AMT RECEIVED	\$ 20,750	\$ 135,083	\$ 145,736	
GRANT AMOUNT AGENCY	SPECIAL ED CONT OF ED \$ 5,000 PDE - EGRANTS	ESSERS PT 2 \$ 686,922 PDE - EGRANTS	ESSERS 3 - A.R.P. \$ 1,388,457 PDE - EGRANTS	7% PDE Set Aside (3 parts) \$ 107,991 PDE - EGRANTS
FOCUS	Summer 2021 instruction, ELA resources	Tech updates, ELA series, Social Worker, Clean air technology, student supports	After school tutoring, summer camps, academic supports, PPO, tech resources, ventilation improvements, resources for maintaining clean buildings.	After school tutoring, summer camps, academic literacy supports, Social Emotional trainings/student /staff support
GRANT STATUS	COMPLETED-BSE REVIEW COMPLETE, FER submitted	SUBMITTED 5/12, Returned - less funding.	Application In Process	Application complete. Waiting for submission button.
AMT RECEIVED				

2021-23 CARES ACT FUNDING - ESSERS 2

OTTO-ELDRED SD

AMOUNT \$ **686,922.00**

ESSER
Category

EXPENSE

Network Upgrade (less E-rate)

Network VLAN

PreK Furnace / Ventilation

Elem Hot Water Heater

Reading Series

Math Series (MOVE TO ARP)

Tech Devices 20-21 (Move to ARP)

HS Aud/Nurse, ES Nurse Ionizers

Social Worker (3 Yrs) 20-23

2020-21 COVID Sub Costs

ST Math Expansion (SS & 4th-6th) 2021-22

2022-23

2023-24

Maintain New Cost only (\$14000) for 21-22

Additional Behavioral Specialist (2) 20-23

Floor Cleaner (Elementary - reduction in summer costs)

2021 K-8 Summer Camps (3 d p wk = \$650)

2022 K-8 Summer Camps (3 d p wk = \$650)

2023 K-8 Summer Camps (3 d p wk = \$650)

2021 ES/HS Summer School (10 staff x 60 hrs)

2022 ES/HS Summer School (10 staff x 60 hrs)

2023 ES/HS Summer School (10 staff x 60 hrs)

Carpeting For K / Other classrooms (6)/ Libraries

Antimicrobial carpets

HS Outdoor Classroom Space Expansion

Rotunda Furniture

Extra PM Bus Runs (20-21)

ELA Interventionist (1/2 position - 3 yrs) 21-22

22-23

23-24

Math INTERVENTIONIST (1/2 position 3 yrs)

21-

22-23

23-24

Virtual Academy Coordinator (3 yrs)

2020-21

2021-22

2022-23